Subbasin-wide annual report and a Joint GSP annual report as a supplemental document. As discussed, there are 2 proposed tasks. Task 1 is development of the Subbasin-wide document at an estimated fee of \$51,850. For task 1, our recommendation is that there is a 7-way split (\$7,407.14/GSA). Task 2 is development of the Joint GSP annual report supplemental document at an estimate fee of \$40,646. For task 2, our recommendation is that there is a 4-way split (\$10,161.50/Joint GSP GSA). Below is a cost breakdown for each GSA in the Subbasin.

Task 1 Estimated Fee (All GSAs) =	\$	51,850
Task 2 Estimated Fee (Joint GSP GSAs) =	\$	40,646

GSA	Tasl	k 1 Share	Task	2 Share	Total Finan	cial Responsibility
MID	\$	7,407.14	\$	10,161.50	\$	17,568.64
City of Madera	\$	7,407.14	\$	10,161.50	\$	17,568.64
MWD	\$	7,407.14	\$	10,161.50	\$	17,568.64
County of Madera	\$	7,407.14	\$	10,161.50	\$	17,568.64
GFWD	\$	7,407.14	\$	~	\$	7,407.14
RCWD	\$	7,407.14	\$	-	\$	7,407.14
NSWD	\$	7,407.14	\$	-	\$	7,407.14
Total =	\$	51,850	\$	40,646	\$	92,496

Clearly time is of the essence, so please let me know if you have any questions and/or if you need anything further.

Regards,

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Water

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